

Lyon Mountain Fire District  
9 Fire House Rd PO Box 105  
Lyon Mountain NY 12952

September 30,2024

To: Town offices of Dannemora, Saranac and Ellenburg

To: Town Clerk

It is my understanding that The Lyon Mountain Fire District must provide the towns its preliminary budget for 2025. I am enclosing a copy of the preliminary budget for 2025. Please post the preliminary 2024 budget on your website, and on the clerk's bulletin board and town signboard.

Thank You



Billie Jo Carter

**LYON MOUNTAIN FIRE DISTRICT  
TENATIVE BUDGET 2025**

DESCRIPTION	2024	2025
Treasurer Compensation	\$ 5,250.00	5250.00
Secretary Compensation	\$ 5,250.00	5250.00
Water/Sewer	\$ 2,400.00	2400.00
Lawn and Grounds Maintenance	\$ 1,500.00	1500.00
Physicals	\$ 1,500.00	1500.00
Insurance	\$ 21,000.00	21000.00
Donations	\$ 1,400.00	1400.00
County Air	\$ 800.00	800.00
Office Supplies	\$ 550.00	800.00
Postage	\$ 350.00	350.00
Fire/Rescue Training	\$ 1,100.00	3500.00
Travel	\$ 250.00	250.00
Association Due	\$ 750.00	750.00
Public Legal Notices	\$ 100.00	200.00
Electricity	\$ 4,000.00	4000.00
Phone	\$ 1,270.00	1270.00
Building Repair	\$ 4,500.00	4500.00
Cleaning	\$ 1,000.00	1000.00
Diesel Fuel/Gasoline	\$ 4,150.00	4150.00
Fire Maintenance	\$ 5,000.00	5000.00
Legal Fees	\$ 2,000.00	2000.00
Equipment Repair & Maintenance	\$ 6,000.00	8000.00
Copier Repair Agreement	\$ 250.00	350.00
Propane Fuel (Furnance/Water/Generator)	\$ 12,019.00	12019.00
B anking Fees	\$ 200.00	200.00
Radio Equipment (Mandatory Pager Upgrades)	\$ 1,200.00	1500.00
Damaged Gear Replacement	\$ 7,000.00	9000.00
Mandatory Training (Commisioners)	\$ 400.00	400.00
241/242 Pump Certification (waterways)	\$ 4,206.00	4206.00
Trash Removal	\$ 1,180.00	1300.00
Alarm/Sprinkler/Annual Certification	\$ 3,150.00	3150.00
Scott Air Pack Flow Testing	\$ 800.00	800.00
Employment Taxes	\$ 1,000.00	1000.00
Reserve Equipment Replacement	\$ 30,000.00	40000.00
Debt Service Serial Bonds	\$ 39,700.00	38812.00
Debt Service NYS Revolving Loan Service	\$ 14,334.00	14334.00
	\$185,539.00	201941.00