



# 2025

## FINAL BUDGET Town of Saranac County of Clinton, New York

Villages Within or Partly Within Town

Village of Dannemora

### CERTIFICATION OF TOWN CLERK

I, Deborah A. Pellerin, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Saranac as adopted by the Town Board on the 28 day of October 2024

Signed Deborah A. Pellerin  
Town Clerk

Dated 11/6/24

TOWN OF SARANAC 2024 Budget Summary				
TITLE	Appropriations	Revenue	Fund Balance	Amount to be raised to TAXES
TOWN:				
A - Town General Fund Townwide	924,124.00	151,705.00	\$112,865.00	\$660,338.00
B - Town General Fund Town-Outside V	26,413.00			\$26,413.00
DA - Town Highway Townwide	5,000.00	5,000.00		\$5,000.00
DB - Town Highway Part Town	2,073,930.00	703,500.00	577,339.00	\$793,091.00
SPECIAL DISTRICTS:				
FD025 Saranac Fire District Estimate - amount per FD Budget - total levy split between Towns of Black Brook and Saranac	0	0	0	
FD040 Lyon Mtn. Fire District Estimate Amount per FD Budget - total levy split between Towns of Dannemora, Ellenburg and Saranac			0	
LT023 Saranac Light	25,000.00	0		\$25,000.00
LT024 Standish Light #1	2,500.00	0	0	\$2,500.00
AB010 Standish Ambulance District	4,800.00			\$4,800.00
Subtotal for Levying Taxes	\$3,061,767.00	\$860,205.00	\$690,204.00	\$1,517,142.00
Redford Water	52,225.00	52,225.00	0	\$51,675.00
Standish Water	29,754.00	23,565.00	6,189.00	\$22,950.00
Saranac Water	19,030.00	19,030.00	0	\$19,125.00
TOTAL	\$3,162,776.00	\$955,025.00	\$696,393.00	\$1,610,892.00

\*\*\*Note to Clinton County: Levy should be totals less omitted taxes\*\*\*

TOWN OF SARANAC  
2025 FINAL Budget

FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
A	REVENUES					
REV	GENERAL					
	REAL PROPERTY TAXES	A.1001	\$693,909.00	\$664,338.00	\$660,338.00	\$660,338.00
	INTEREST & PENALTIES ON REAL PROP TAX	A.1090	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
	FRANCHISE CABLE TV	A.1170	\$32,000.00	\$32,000.00	\$34,000.00	\$31,000.00
	CLERK FEES	A.1255	\$1,100.00	\$1,100.00	\$1,000.00	
	INTEREST AND EARNINGS	A.2401	\$700.00	\$12,640.00	\$20,000.00	\$40,000.00
	RENTAL OF REAL PROPERTY	A.2410	\$8,400.00	\$8,400.00	\$13,200.00	\$13,500.00
	BINGO LICENSES	A.2540	\$20.00	\$20.00	\$10.00	\$10.00
	DOG LICENSES	A.2544	\$2,400.00	\$1,800.00	\$2,100.00	\$2,000.00
	PERMITS, OTHER	A.2590	\$2,400.00	\$1,500.00	\$0.00	
	FINES & FOREFEITED BAIL	A.2610	\$3,000.00	\$3,000.00	\$6,000.00	\$2,000.00
	SALE OF SCRAP AND EXCESS OF MATERIALS	A.2650				
	SALE OF FOREST PRODUCTS	A.2652				
	INSURANCE RECOVERIES	A.2680				
	REFUNDS OF PRIOR YEARS EXPENDITURES	A.2701				
	GIFTS AND DONATIONS	A.2705			\$400.00	
	MISCELLANEOUS REVENUES	A.2770				
	STATE REVENUE SHARING (PER CAPITA)	A.3001	\$21,895.00	\$21,895.00	\$21,895.00	\$21,895.00
	MORTGAGE TAX	A.3005	\$40,000.00	\$35,000.00	\$22,000.00	\$35,000.00
	YOUTH PROGRAMS	A.3820	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	OTHER CULTURE AND RECREATION	A.3889	\$79,000.00	\$5,000.00	\$30,000.00	
	FUND BALANCE	A.9170			\$38,622.00	\$52,865.00
	APPROPRIATIONS- BUILDING FUND	A.9600				\$30,000.00
	ARPA	A.9800				\$30,000.00
	TOTAL REVENUES		\$891,124.00	\$792,993.00	\$855,865.00	\$924,908.00

2025 BUDGET						
General EXP	EXPENDITURES					
	TOWN BOARD.PERSONAL SERVICES	A.1010.100	\$23,600.00	\$23,600.00	\$23,600.00	\$23,600.00
	TOWN BOARD.CONTRACTUAL	A.1010.400	\$3,000.00	\$3,000.00	\$1,500.00	\$2,000.00
	Total TOWN BOARD		\$26,600.00	\$26,600.00	\$25,100.00	\$25,600.00
	JUSTICE.PERSONAL SERVICES	A.1110.100	\$27,370.00	\$29,200.00	\$29,200.00	\$29,200.00
	JUSTICE.CONTRACTUAL	A.1110.400	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total JUSTICE		\$30,370.00	\$32,200.00	\$32,500.00	\$32,200.00
	<i>Training Wage for Clerk</i>					\$2,500.00
	SUPERVISOR.PERSONAL SERVICES	A.1220.100	\$60,000.00	\$60,000.00	\$60,000.00	\$61,715.00
	SUPERVISOR.EQUIPMENT	A.1220.200	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	SUPERVISOR.CONTRACTUAL	A.1220.400	\$18,000.00	\$18,000.00	\$10,000.00	\$10,000.00
	Total SUPERVISOR		\$79,000.00	\$79,000.00	\$71,000.00	\$72,715.00
	TAX COLLECTION.PERSONAL SERVICES	A.1330.100	\$7,402.00	\$7,402.00	\$7,402.00	\$8,400.00
	TAX COLLECTION.CONTRACTUAL	A.1330.400	\$3,200.00	\$3,600.00	\$3,000.00	\$3,600.00
	Total TAX COLLECTION		\$10,602.00	\$11,002.00	\$10,402.00	\$12,000.00
	BUDGET.PERSONAL SERVICES	A.1340.100	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00
	Total BUDGET PERSONAL SERVICES		\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00
	Subtotal EXPENDITURES page 1		\$149,807.00	\$152,037.00	\$142,237.00	\$209,965.00
2025 BUDGET						
GENERAL CONT'D						
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
A						
EXP	EXPENDITURES CONT'D					
	ASSESSOR.PERSONAL SERVICES	A.1355.100	\$29,000.00	\$29,870.00	\$29,870.00	\$30,766.00
	ASSESSOR.EQUIPMENT	A.1355.200	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	ASSESSOR.CONTRACTUAL	A.1355.400	\$1,500.00	\$2,500.00	\$17,500.00	\$17,500.00
	Total ASSESSOR		\$32,500.00	\$34,370.00	\$49,370.00	\$50,266.00
	TOWN CLERK.PERSONAL SERVICES	A.1410.100	\$18,725.00	\$20,225.00	\$16,225.00	\$16,225.00
	TOWN CLERK.CONTRACTUAL	A.1410.400	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total TOWN CLERK		\$21,725.00	\$23,225.00	\$19,225.00	\$19,225.00
	ATTORNEY.CONTRACTUAL	A.1420.400	\$24,000.00	\$20,000.00	\$24,000.00	\$24,000.00
	Total ATTORNEY		\$24,000.00	\$20,000.00	\$24,000.00	\$24,000.00
	ELECTIONS.CONTRACTUAL	A.1450.400	\$20,792.00	\$23,000.00	\$27,224.00	\$24,541.00
	Total ELECTIONS		\$20,792.00	\$23,000.00	\$27,224.00	\$24,541.00
	BUILDINGS.PERSONAL SERVICES	A.1620.100	\$27,300.00	\$45,000.00	\$50,000.00	\$73,252.00
	BUILDINGS.CONTRACTUAL	A.1620.400	\$201,149.00	\$151,924.00	\$160,000.00	\$170,000.00
	Total BUILDINGS		\$228,449.00	\$196,924.00	\$210,000.00	\$243,252.00
	CENTRAL PRINTING AND MAILING	A.1670.400	\$7,500.00	\$8,500.00	\$8,500.00	\$9,000.00
	Total CENTRAL SERVICES		\$7,500.00	\$8,500.00	\$8,500.00	\$9,000.00
	UNALLOCATED INSURANCE	A.1910.400	\$32,000.00	\$35,000.00	\$37,000.00	\$39,000.00
	Total UNALLOCATED INSURANCE		\$32,000.00	\$35,000.00	\$37,000.00	\$39,000.00
	MUNICIPAL ASSOCIATION DUES	A.1920.400	\$1,969.00	\$3,100.00	\$3,100.00	\$3,200.00
	Total DUES		\$1,969.00	\$3,100.00	\$3,100.00	\$3,200.00
	TAXES & ASSESSMENTS ON PROPERTY	A.1950.400	\$2,300.00	\$2,800.00	\$2,000.00	\$2,000.00
	Total TAXES & ASSESSMENTS		\$2,300.00	\$2,800.00	\$2,000.00	\$2,000.00
	LOCAL GOVERNMENT REVIEW BOARD	A.1984.400	\$300.00	\$300.00	\$300.00	\$300.00
	Total LOCAL GOV. REV. BOARD		\$300.00	\$300.00	\$300.00	\$300.00
	CLINTON COUNTY LIFE FLIGHT	A.1985.400	\$500.00	\$550.00	\$550.00	\$550.00
	Total CC LIFE FLIGHT		\$500.00	\$550.00	\$550.00	\$550.00
	CONTINGENT ACCOUNT	A.1990.400	\$40,097.00	\$45,750.50	\$45,000.00	
	Total CONTINGENT ACCOUNT		\$40,097.00	\$45,750.50	\$45,000.00	
	CONTROL OF DOGS.PERSONAL SERVICES	A.3510.100	\$8,696.00	\$8,700.00	\$8,700.00	\$9,000.00
	CONTROL OF DOGS.EQUIPMENT	A.3510.200				\$500.00
	CONTROL OF DOGS.CONTRACTUAL	A.3510.400	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00
	Total CONTROL OF DOGS		\$13,696.00	\$13,700.00	\$12,700.00	\$13,500.00
	Subtotal EXPENDITURES page 2		\$425,828.00	\$407,219.50	\$438,969.00	\$428,834.00

2025 BUDGET						
GENERAL CONT'D						
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
A						
EXP	EXPENDITURES CONT'D					
	SAFETY INSPECTION.PERSONAL SERVICES	A.3620.100				
	SAFETY INSPECTION.CONTRACTUAL	A.3620.400				
	Total SAFETY		\$0.00			
	REG OF VITAL STATS.PERSONAL SERVICES	A.4020.100	\$1,405.00	\$1,405.00		
	Total REG OF VITAL STATS		\$1,405.00	\$1,405.00		
	SUPT OF HIGHWAYS.PERSONAL SERVICES	A.5010.100	\$54,509.00	\$54,509.00	\$54,509.00	\$54,509.00
	SUPT OF HIGHWAYS.CONTRACTUAL	A.5010.400				
	Total SUPT of HIGHWAYS		\$54,509.00	\$54,509.00	\$54,509.00	\$54,509.00
	GARAGE.EQUIPMENT	A.5132.200	\$2,000.00			
	GARAGE.CONTRACTUAL	A.5132.400				
	Total GARAGE		\$2,000.00	\$0.00		
	DRUG TESTING PROGRAM.CONTRACTUAL	A.5140.400				
	Total DRUG TESTING					
	STREET LIGHTING.CONTRACTUAL	A.5182.400	\$7,500.00	\$7,500.00	\$6,000.00	\$7,000.00
	Total STREET LIGHTING		\$7,500.00	\$7,500.00	\$6,000.00	\$7,000.00
	PUBLICITY.CONTRACTUAL	A.6410.400	\$1,500.00	\$1,500.00	\$1,500.00	\$500.00
	Total PUBLICITY		\$1,500.00	\$1,500.00	\$1,500.00	\$500.00
	VETERANS SERVICES.CONTRACTUAL	A.6510.400				
	Total VETERANS			\$0.00		
	PROGRAMS FOR AGING.CONTRACTUAL	A.6772.400				
	Total PROGRAMS FOR THE AGING			\$0.00		
	PARKS.PERSONAL SERVICES	A.7110.100	\$34,000.00	\$36,000.00	\$39,000.00	\$39,000.00
	PARKS.EQUIPMENT	A.7110.200	\$5,000.00	\$35,000.00	\$20,000.00	\$20,000.00
	PARKS.CONTRACTUAL	A.7110.400	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total PARKS		\$49,000.00	\$81,000.00	\$69,000.00	\$69,000.00
	PLAYGROUNDS AND RECREATION CENTERS.CO	A.7140.400	\$79,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total PLAYGROUND & REC		\$79,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	DANNEMORA YOUTH PROGRAM	A.7145.400	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Total DANNY YOUTH		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	YOUTH PROGRAMS.PERSONAL SERVICES	A.7310.100	\$5,725.00	\$5,800.00	\$5,800.00	\$5,800.00
	YOUTH PROGRAMS.EQUIPMENT	A.7310.200	\$3,300.00	\$3,500.00	\$2,800.00	\$2,800.00
	YOUTH PROGRAMS.CONTRACTUAL	A.7310.400	\$8,300.00	\$8,500.00	\$9,200.00	\$9,200.00
	Total Youth PROGRAMS		\$17,325.00	\$17,800.00	\$17,800.00	\$17,800.00
	Subtotal EXPENDITURES page 3		\$214,739.00	\$171,214.00	\$156,309.00	\$156,309.00
2025 Budget						
GENERAL CONT'D						
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
A						
EXP	EXPENDITURES CONT'D					
	LIBRARY.CONTRACTUAL	A.7410.400				
	Total LIBRARY					
	HISTORIAN.PERSONAL SERVICES	A.7510.100	\$3,000.00	\$3,000.00	\$3,100.00	\$3,200.00
	HISTORIAN.CONTRACTUAL	A.7510.400	\$750.00	\$750.00	\$750.00	\$750.00
	Total HISTORIAN		\$3,750.00	\$3,750.00	\$3,850.00	\$3,950.00
	CELEBRATIONS	A.7550.400			\$30,000.00	\$20,000.00
	HUMAN RIGHTS COMM.CONTRACTUAL	A.8040.400	\$29,900.00	\$31,622.50	\$24,500.00	\$24,500.00
	COMMUNITY BEAUTIFICATION.CONTRACTUAL	A.8510.400	\$2,100.00	\$2,100.00	\$1,000.00	\$1,000.00
	STATE RETIREMENT	A.9010.800	\$18,000.00	\$20,000.00	\$12,000.00	\$13,000.00
	SOCIAL SECURITY	A.9030.800	\$18,500.00	\$20,500.00	\$20,500.00	\$22,000.00
	MEDICARE	A.9035.800	\$4,600.00	\$5,000.00	\$5,200.00	\$5,500.00
	WORKERS COMPENSATION	A.9040.800	\$5,600.00	\$5,800.00	\$5,800.00	\$5,400.00
	DISABILITY INSURANCE	A.9055.800	\$300.00	\$500.00	\$500.00	\$500.00
	HOSPITAL AND MEDICAL INSURANCE..	A.9060.800	\$18,000.00	\$29,000.00	\$15,000.00	\$30,000.00
			\$100,750.00	\$114,522.50	\$84,500.00	\$129,800.00
	TOTAL EXPENDITURES		\$891,124.00	\$848,743.00	\$855,865.00	\$924,908.00

GENERAL FUND TOWN-OUTSIDE-VILLAGE						
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
B	SAFETY INSPECTION					
REV	REVENUES					
	REAL PROPERTY TAXES	B.1001	\$22,413.00	\$22,413.00	\$26,413.00	\$26,413.00
	Building Permits				\$1,800.00	
	TOTAL REVENUES		\$22,413.00	\$22,413.00	\$28,213.00	\$26,413.00
EXP	EXPENDITURES					
	SAFETY INSPECTION.PERSONAL SERVICES	B.3620.100	\$10,277.00	\$10,585.00	\$10,585.00	\$11,000.00
	SAFETY INSPECTION.CONTRACTUAL	B.3620.400	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total SAFETY		\$13,277.00	\$13,585.00	\$13,585.00	\$14,000.00
	Registrar of Vital Stats.	B.4020.100			\$4,000.00	\$4,000.00
					\$4,000.00	\$4,000.00
	PLANNING.CONTRACTUAL	B.8020.400	\$7,500.00	\$8,019.00	\$8,245.00	\$5,968.00
	Total PLANNING		\$7,500.00	\$8,019.00	\$8,245.00	\$5,968.00
	STATE RETIREMENT	B.9010.800	\$637.00		\$1,480.00	\$1,500.00
	SOCIAL SECURITY	B.9030.800	\$149.00	\$656.00	\$656.00	\$670.00
	MEDICARE	B.9035.800	\$850.00	\$153.00	\$127.00	\$155.00
	WORKERS COMPENSATION	B.9040.800			\$120.00	\$120.00
	UNEMPLOYMENT INSURANCE	B.9050.800				
			\$1,636.00	\$809.00	\$2,383.00	\$2,445.00
	TOTAL EXPENDITURES		\$22,413.00	\$22,413.00	\$28,213.00	\$26,413.00
2025 Budget						
	HIGHWAY-TOWN WIDE					
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
DA	HIGHWAY-TOWN WIDE					
REV	REVENUES					
	REAL PROPERTY TAXES	DA.1001	\$22,413.00	\$5,000.00	\$5,000.00	\$5,000.00
	CONSOLIDATED HIGHWAY AID CHIPS, EWR	DA.3501	\$250,217.00			
	OTHER TRANSPORTATION BRIDGE NY	DA.3589	\$1,225,300.00			
	DISASTER ASST. , STATE AID	DA.3960				
	EMERGENCY DISASTER ASSISTANCE	DA.4960				
	BETTY LITTLE GRANT					
	TOTAL REVENUES		\$1,497,930.00	\$5,000.00	\$5,000.00	\$5,000.00
EXP	EXPENDITURES					
	Bridge Maintenance/ Testing					
	PERMANENT IMPROVEMENTS	DA.5112.200	\$1,360,930.00	\$3,000.00	\$3,000.00	\$3,000.00
	ENGINEERING TESTING	DA.5112.201	\$137,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total PERM IMPROVEMENTS		\$1,497,930.00			\$5,000.00
	SNOW REMOVAL.PERSONAL SERVICES	DA.5142.100				
	SNOW REMOVAL.EQUIPMENT	DA.5142.200				
	SNOW REMOVAL.CONTRACTUAL	DA.5142.400				
	Total SNOW REMOVAL					
	TOTAL EXPENDITURES		1,497,930.00	\$5,000.00	\$5,000.00	\$5,000.00

2025 Budget						
	HIGHWAY-PART TOWN					
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
DB	HIGHWAY-PART TOWN					
REV	REVENUES					
	REAL PROPERTY TAXES	DB.1001	\$789,507.00	\$793,091.00	\$793,091.00	\$793,091.00
	NON-PROPERTY TAX DISTRIBUTION BY COUNTY	DB.1120				
	TRANSPORTATION SERVICES, OTHER GOVTS	DB.2300	\$169,315.00	\$171,431.00	\$175,000.00	\$178,500.00
	INTEREST AND EARNINGS	DB.2401	\$3,000.00	\$39,000.00	\$100,000.00	\$100,000.00
	MISCELLANEOUS CULVERTS	DB.2570				
	SALE OF SCRAP AND EXCESS OF MATERIALS	DB.2650				
	MINOR SALES	DB.2655				
	SALES OF EQUIPMENT	DB.2665				
	INSURANCE RECOVERIES	DB.2680				
	REFUNDS OF PRIOR YEARS EXPENDITURES	DB.2701				
	GIFTS AND DONATIONS	DB.2705				
	MISCELLANEOUS REVENUES	DB.2770	\$1,500.00	\$1,500.00		
	CONSOLIDATED HIGHWAY AID PAVE-NY	DB.3501	\$325,691.00	\$325,691.00	\$425,000.00	\$425,000.00
	OTHER TRANSPORTATION BRIDGE NY	DB.3589				
	DISASTER ASST. , STATE AID	DB.3960				
	EMERGENCY DISASTER ASSISTANCE	DB.4960				
	TOTAL REVENUES		\$1,289,013.00	\$1,330,713.00	\$1,493,091.00	\$1,496,591.00
	FUND BALANCE		\$75,983.00	\$310,937.00	\$185,009.00	\$577,339.00
			\$1,364,996.00	\$1,641,650.00	\$1,678,100.00	\$2,073,930.00

2025 Budget						
HIGHWAY-PART TOWN CONT'D						
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
DB	HIGHWAY-PART TOWN					
EXP	EXPENDITURES					
	UNALLOCATED INSURANCE CONTRACTUAL	DB.1910.400	\$20,000.00	\$22,000.00	\$23,000.00	\$28,000.00
	Total UNALLOCATED INSURANCE CONTRACTUAL		\$20,000.00	\$22,000.00	\$23,000.00	\$28,000.00
	GENERAL REPAIRS.PERSONAL SERVICES	DB.5110.100	\$190,500.00	\$192,000.00	\$192,000.00	\$205,000.00
	OVERTIME	DB.5110.110				
	GENERAL REPAIRS.CONTRACTUAL	DB.5110.400	\$35,000.00	\$100,000.00	\$120,000.00	\$140,000.00
	SAFETY BOOTS	DB.5110.401	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
	GAS FOR VEHICLES	DB.5110.410	\$4,000.00	\$6,000.00	\$9,000.00	\$9,000.00
	DIESEL FOR VEHICLES	DB.5110.411	\$14,000.00	\$45,000.00	\$30,000.00	\$30,000.00
	UNIFORMS	DB.5110.418	\$4,000.00	\$4,000.00	\$5,500.00	\$5,600.00
	PAVING MATERIALS/PATCHING	DB.5110.420	\$20,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	ROAD STRIPING	DB.5110.430	\$1,000.00	\$3,000.00	\$10,000.00	\$10,000.00
	DRAINAGE PIPE	DB.5110.440	\$1,000.00	\$3,000.00	\$5,000.00	\$5,000.00
	ROAD MATERIALS	DB.5110.450	\$13,000.00	\$7,000.00	\$10,000.00	\$10,000.00
	EQUIPMENT RENTAL	DB.5110.460	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	SIGNS, POSTS, RAILS, ETC.	DB.5110.470	\$500.00	\$500.00	\$500.00	\$500.00
	COMPUTER SERVICES	DB.5110.472	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00
	Total GEN REPAIRS		\$287,100.00	\$372,600.00	\$394,100.00	\$427,700.00
	PERMANENT IMPROVEMENTS	DB.5112.200	\$250,000.00	\$425,000.00	\$425,000.00	\$450,000.00
	Total PERM IMPROVEMENTS		\$250,000.00	\$425,000.00	\$425,000.00	\$450,000.00
	MACHINERY.EQUIPMENT	DB.5130.200	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	MACHINERY.CONTRACTUAL	DB.5130.400				
	Total MACHINERY		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	SNOW REMOVAL.PERSONAL SERVICES	DB.5142.100	\$237,024.00	\$240,500.00	\$240,500.00	\$252,000.00
	OVERTIME					
	SNOW REMOVAL.EQUIPMENT	DB.5142.200	\$100,000.00	\$100,000.00	\$100,000.00	\$420,000.00
	SNOW REMOVAL.CONTRACTUAL	DB.5142.400				
	GAS FOR VEHICLES	DB.5142.410	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	DIESEL FOR VEHICLES	DB.5142.411	\$45,000.00	\$25,000.00	\$45,000.00	\$45,000.00
	SALT	DB.5142.490	\$80,000.00	\$80,000.00	\$80,000.00	\$70,000.00
	LEDUC SAND REMOVAL	DB.5142.491	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	Total SNOW REMOVAL		\$472,024.00	\$457,500.00	\$477,500.00	\$799,000.00
	STATE RETIREMENT	DB.9010.800	\$89,000.00	\$94,000.00	\$50,000.00	\$60,000.00
	SOCIAL SECURITY	DB.9030.800	\$28,500.00	\$31,500.00	\$24,000.00	\$28,600.00
	MEDICARE	DB.9035.800	\$6,500.00	\$7,150.00	\$5,500.00	\$6,630.00
	WORKERS COMPENSATION	DB.9040.800	\$46,000.00	\$49,000.00	\$44,000.00	\$39,000.00
	UNEMPLOYMENT INSURANCE..	DB.9050.800				
	HOSPITAL & MEDICAL INSURANCE	DB.9060.800	\$135,872.00	\$154,900.00	\$185,000.00	\$185,000.00
				\$336,550.00	\$308,500.00	\$319,230.00
	TOTAL EXPENDITURES		\$1,364,996.00	\$1,641,650.00	\$1,678,100.00	\$2,073,930.00



2025 Budget						
STREET LIGHTING						
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
SL1	SARANAC LIGHTING					
REV	REVENUES					
	REAL PROPERTY TAXES	SL1.1001	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00
EXP	EXPENDITURES					
	STREET LIGHTING.CONTRACTUAL	SL1.5182.400	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00
SL2	STANDISH LIGHTING					
REV	REVENUES					
	REAL PROPERTY TAXES	SL2.1001	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00
EXP	EXPENDITURES					
	STREET LIGHTING.CONTRACTUAL	SL2.5182.400		\$3,000.00	\$2,500.00	\$2,500.00
2025 Budget						
AMBULANCE						
SM	STANDISH AMBULANCE DISTRICT					
REV	REVENUES					
	REAL PROPERTY TAXES	SM.1001	\$4,800.00	\$6,472.00	\$4,107.00	\$4,107.00
	American Rescue From Fund Balance			\$2,292.25		
				\$8,764.25	\$4,107.00	\$4,107.00
EXP	EXPENDITURES					
	AMBULANCE.CONTRACTUAL	SM.4540.400	\$4,800.00	\$8,764.25	\$4,107.00	\$4,107.00

2025 Budget						
REDFORD WATER						
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
SWI	REDFORD WATER					
REV	REVENUES					
	UNMETERED WATER SALES	SW1.2142	\$51,675.00	\$51,675.00	\$52,650.00	\$52,650.00
	INTEREST AND PENALTIES-WATER RENTS	SW1.2148	\$500.00	\$500.00	\$500.00	\$500.00
	INTEREST AND EARNINGS	SW1.2401	\$50.00	\$2,200.00	\$7,000.00	\$5,500.00
	TOTAL REVENUES		\$52,225.00	\$54,375.00	\$60,150.00	\$58,650.00
EXP	EXPENDITURES					
	CONTINGENT ACCOUNT	SW1.1990.400	\$3,164.00	\$4,678.00	\$13,643.00	\$7,074.00
	WATER ADMIN.PERSONAL SERVICES	SW1.8310.100	\$20,272.00	\$14,230.62	\$14,943.00	\$15,391.00
	WATER ADMIN.EQUIPMENT	SW1.8310.200				
	WATER ADMIN.CONTRACTUAL	SW1.8310.400	\$22,000.00	\$22,000.00	\$25,000.00	\$30,000.00
	SOURCE OF SUPPLY, POWER & PUMPING	SW1.8320.400	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	PURIFICATION.CONTRACTUAL	SW1.8330.400				
	SOCIAL SECURITY	SW1.9030.800	\$793.00	\$1,305.00	\$927.00	\$962.00
	MEDICARE	SW1.9035.800	\$185.00	\$512.00	\$217.00	\$223.00
	WORKERS COMPENSATION	SW1.9040.800	\$811.00	\$400.00	\$420.00	
	TOTAL EXPENDITURES		\$52,225.00	\$48,125.62	\$60,150.00	\$58,650.00
SW2	STANDISH WATER					
REV	REVENUES					
	UNMETERED WATER SALES	SW2.2142	\$22,950.00	\$22,950.00	\$22,950.00	\$22,950.00
	INTEREST AND PENALTIES-WATER RENTS	SW2.2148	\$600.00	\$600.00	\$550.00	\$200.00
	INTEREST AND EARNINGS	SW2.2401	\$15.00	\$690.00	\$1,223.00	\$1,600.00
	MISCELLANEOUS REVENUES	SW2.2770				
	TOTAL REVENUES		\$23,565.00	\$24,240.00	\$24,723.00	\$24,750.00
	FUND BALANCE		\$6,189.00	\$2,813.00		
			\$29,754.00	\$27,053.00	\$24,723.00	\$24,750.00
EXP	EXPENDITURES					
	CONTINGENT ACCOUNT	SW2.1990.400				
	WATER ADMIN.PERSONAL SERVICES	SW2.8310.100	\$4,331.00	\$4,461.00	\$4,684.00	\$4,825.00
	WATER ADMIN.EQUIPMENT	SW2.8310.200	\$1,500.00	\$1,500.00	\$500.00	\$500.00
	WATER ADMIN.CONTRACTUAL	SW2.8310.400	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	SOURCE OF SUPPLY, POWER & PUMPING	SW2.8320.400	\$2,500.00	\$2,500.00	\$1,000.00	\$1,000.00
	PURIFICATION.CONTRACTUAL	SW2.8330.400	\$100.00	\$100.00		
	SOCIAL SECURITY	SW2.9030.800	\$269.00	\$279.00	\$291.00	\$302.00
	MEDICARE	SW2.9035.800	\$63.00	\$109.00	\$68.00	\$70.00
	WORKERS COMPENSATION	SW2.9040.800	\$174.00		\$180.00	
	SERIAL BONDS.CONTRACTUAL	SW2.9710.400	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	SERIAL BONDS.CAPITAL PROJECT INTEREST	SW2.9710.700	\$4,600.00	\$2,104.00	\$2,000.00	\$1,825.00
	STATUTORY INSTALLMENT BONDS CAPITAL PRO	SW2.9720.700	\$217.00			
	TOTAL EXPENDITURES		\$29,754.00	\$27,053.00	\$24,723.00	\$24,522.00
2025 Budget						
WATER CONT'D						
FUND	DESCRIPTION	ACCOUNT #	2022	2023	2024	2025
SW3	SARANAC WATER					
REV	REVENUES					
	UNMETERED WATER SALES	SW3.2142	\$18,700.00	\$18,700.00	\$18,700.00	\$18,700.00
	INTEREST AND PENALTIES-WATER RENTS	SW3.2148	\$310.00	\$310.00	\$290.00	\$290.00
	INTEREST AND EARNINGS	SW3.2401	\$20.00	\$1,460.00	\$3,000.00	\$4,500.00
	ARPA				\$5,000.00	
	TOTAL REVENUES		\$19,030.00	\$20,470.00	\$26,990.00	\$23,490.00
EXP	EXPENDITURES					
	CONTINGENT ACCOUNT	SW3.1990.400	\$686.00	\$924.00	\$2,748.00	\$6,556.00
	WATER ADMIN.PERSONAL SERVICES	SW3.8310.100	\$4,114.00	\$4,237.00	\$4,449.00	\$4,582.00
	WATER ADMIN.EQUIPMENT	SW3.8310.200	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	WATER ADMIN.CONTRACTUAL	SW3.8310.400	\$9,000.00	\$10,000.00	\$15,000.00	\$10,000.00
	SOURCE OF SUPPLY, POWER & PUMPING	SW3.8320.400	\$2,500.00	\$2,500.00	\$2,000.00	
	PURIFICATION.CONTRACTUAL	SW3.8330.400	\$250.00	\$250.00	\$250.00	
	SOCIAL SECURITY	SW3.9030.800	\$255.00	\$265.00	\$278.00	\$286.00
	MEDICARE	SW3.9035.800	\$60.00	\$104.00	\$65.00	\$66.00
	WORKERS COMPENSATION	SW3.9040.800	\$165.00	\$190.00	\$200.00	
	TOTAL EXPENDITURES		\$19,030.00	\$20,470.00	\$26,990.00	\$23,490.00

**TOWN OF SARANAC**

ACCOUNT #	POSITION	2025	Total
A.1010.100	Councilors 4 @	\$5,900.00	\$23,600.00
A.1110.100	Justices 2 @	\$10,480.00	\$20,960.00
A.1220.100	Supervisor	\$19,400.00	\$19,400.00
A.1330.100	Tax Collector	\$8,400.00	\$8,400.00
A.1410.100	Town Clerk	\$16,225.00	\$16,225.00
B.4020.100	Registrar of Vital Statistics	\$4,000.00	\$4,000.00
A.5010.100	Highway Superintendent	\$50,595.00	\$50,595.00
A.1220.100	Secretary to the Supervisor	\$42,315.00	\$42,315.00
A.1355.100	Assessor	\$30,766.00	\$30,766.00
A.1620.100	Cleaner	\$9,854.00	\$9,854.00
A.1620.100	Building & Grounds 2 @	\$31,699.20	\$63,398.00
B.3620.100	Code Enforcement Officer	\$10,585.00	\$10,585.00
A.3510.100	Dog Control	\$8,700.00	\$8,700.00
A.7130.100	Recreation	\$13,365.00	\$13,365.00
A.7510.100	Historian	\$3,200.00	\$3,200.00
			\$355,678.00

**TOWN OF SARANAC  
2025 HIGHWAY HOURLY RATES**

NAME	POSITION	START DATE	# YEARS AS OF 2025	2025 RATE/HR	2080 HRS/YEAR	
Andrew Petrashune	MEO	12/16/2002	23	\$28.09	\$58,427.20	
Robert Foley	MEO	12/11/2018	7	\$26.94	\$56,035.20	
John Fountain	MEO	07/12/2023	2	\$23.77	\$49,441.60	
Brian Cane	Auto Mechanic	02/04/2024	1	\$29.45	\$61,256.00	
Michael Alexander	MEOM	02/12/2024	1	\$26.60	\$55,328.00	
Jamie Stone	MEOM	05/20/2024	1	\$26.60	\$55,328.00	
					\$	
					Total	\$335,816.00
					15% OT	\$50,372.40
					<b>Total</b>	<b>\$386,188.40</b>
Temp employees 2080 hrs. @ \$21.32/hr.						\$44,345.60

**TOWN OF SARANAC  
TAX RATE SCHEDULE**

FUND	2024			FUND	2025		CHANGE FROM PREVIOUS YEAR	
	ASSESSMENT	AMOUNT TO BE RAISED BY TAXES	TAX RATE/ \$1,000		ASSESSMENT	AMOUNT TO BE RAISED BY TAXES		TAX RATE/ \$1,000
General	317,313,368	660,338.00	1.927714200	General	\$348,450,225.00	664,843,029.30	1.908	-0.019714
B - Gen. Town-Outside	289,731,846	282213.00	0.08379800	B - Gen. Town-Outside	\$320,846,173.00	26617398.51	0.08296	-0.0008380
DA - Highway Town Wide	317,313,368	5000.00	0.01459200	DA - Highway Town Wide	\$348,450,225.00	5000.00	0.01446	-0.0001320
Highway	289,731,846	793,091.00	2.51616200	Highway	\$ 320,846,173.00	799,227,816.94	2.4910	-0.025162
Saranac Fire	325,050,933	705,091.00	2.16767900	Saranac Fire	\$330,625,590.00	714,158,548.16	2.1600220	\$(0.0076570)
Saranac Lighting	120,270,630	25,000.00	0.210000	Saranac Lighting	122,349,838	25,000.00	0.21	0.000000
Standish Lighting	1,743,225	2,500.00	1.430000	Standish Lighting	1,763,247	2,500.00	1.43	0.000000
Standish Ambulance	2,053,000	4,106.00	2.000000	Standish Ambulance	2,053,700	4,107.00	2.00	0.00
Redford Water	159 units	51,675	\$325/unit	Redford Water	159 units	51,675	\$325/unit	
Standish Water	54 units	22,950	\$425/unit	Standish Water	54 units	22,950	\$425/unit	
Saranac Water	44 units	18,700	\$425/unit	Saranac Water	45 units	19,125	\$425/unit	

Year	A General	B General Town Outside Village	DA Highway Town Wide	DB Highway Part Town	Total	Amt. Change
2020	2.67			4.17	6.84	0.06
2021	2.9			3.8	6.7	-0.14
2022	2.7003	0.09471	0.08733	3.3362	6.2185	-0.48
2023	2.2860	0.083833	0.013233	2.966458	5.3496	-0.8604
2024	1.92714200	0.08379800	0.01459200	2.51616200	4.54169400	-0.4126
2025	1.908	0.08296	0.01446	2.491	4.4964200	0.04527400

Equalized Total Assessed Value 395,031,121

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	17	5,268,600	1.33
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	28,000	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	15	2,723,400	0.69
13650	VG - GENERALLY	RPTL 406(1)	2	1,482,000	0.38
13660	VG - CEMETERY LAND	RPTL 446	1	56,100	0.01
13741	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	3,165,800	0.80
13800	SCHOOL DISTRICT	RPTL 408	3	16,030,000	4.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	166,000	0.04
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	6	2,168,400	0.55
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	100,000	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	287,000	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	142,000	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	260,000	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	541,000	0.14
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	132,700	0.03
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	2	535,000	0.14
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	55,900	0.01
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	4	121,600	0.03
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	9,700	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	15	163,500	0.04
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	103	1,207,457	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	144,250	0.04
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	86	1,685,538	0.43
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	358,625	0.09
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	67	2,009,551	0.51
41150	COLD WAR VETERANS (10%)	RPTL 458-b	8	63,700	0.02
41151	COLD WAR VETERANS (10%)	RPTL 458-b	25	184,954	0.05

Equalized Total Assessed Value 395,031,121

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	50,197	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	124,200	0.03
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	1	17,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	862,899	0.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	225,838	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	40	2,108,104	0.53
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	130,375	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	34	1,532,358	0.39
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	246,445	0.06
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	56,000	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	19,820	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	1,522,985	0.39
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	593,900	0.15
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>514</b>	<b>45,986,996</b>	<b>11.64</b>
<b>Total System Exemptions:</b>			<b>5</b>	<b>593,900</b>	<b>0.15</b>
<b>Totals:</b>			<b>519</b>	<b>46,580,896</b>	<b>11.79</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**SARANAC FIRE DISTRICT  
WORKSHEET FOR  
COMPUTATION OF 2025 SPENDING LIMITATION  
Town Law, Section 176(18)  
ADOPTED BUDGET 2025**

Full Valuation - 2024 Saranac Fire District Town of Saranac		<u>\$330,625,598</u>
Full Valuation - 2024 Saranac Fire District Town of Black Brook		<u>\$44,023,050</u>
TOTAL		<u>\$374,648,648</u>
Subtract First Million of Full Valuation		<u>(\$1,000,000)</u>
Excess Over First Million of Full Evaluation		<u>\$373,648,648</u>
Multiply One Million		<u>\$0.001</u>
Expenditures permitted on Full Valuation below \$1,000,000		<u>\$373,649</u>
Add Expenditures permitted on Full Valuation below \$1,000,000		<u>\$2,000.00</u>
Expenditures Permitted on Full Valuation		<u>\$375,649</u>
Add Amounts Excludable from Limitations:		
Payments under contract for water supply, fire hydrants, etc.		<u>\$1,750</u>
Payments for fire protection		
<u>South Platts</u>	<u>\$800</u>	
<u>EMS-Morrisonville</u>	<u>\$436,428</u>	
		<u>\$437,228</u>
Principle & Interest on Bonds, Bond Anticipation Notes, Capital Notes & Budget Notes		
	<u>313</u>	<u>\$55,000</u>
Total Band Payments		<u>\$55,000</u>
Earned Interest		<u>\$0</u>
Audit Fees		<u>\$5,000</u>
Compensation of Paid District Officers		<u>\$7,000</u>
	<u>Secretary</u>	<u>\$3,500</u>
	<u>Treasurer</u>	<u>\$3,500</u>
Physicals		<u>\$3,000</u>
Workman's Comp Law - VFBL		<u>\$25,750</u>
Cost of Blanket Accident Insurance		<u>\$16,000</u>
District Contribution of Social Security		<u>\$1,000</u>
Vehicle Liability Insurance		<u>\$11,000</u>
Payment of comprised claims & judgments		<u>\$0</u>
Appropriations to Reserve Funds established pursuant To General Municipal Law - Equipment		<u>\$40,000</u>
Appropriations to Reserve Funds established pursuant To General Municipal Law - Building		<u>\$20,000</u>
Gifts & Donations		<u>\$1,000</u>
Vehicle Fuel		<u>\$12,000</u>
	<b>TOTAL EXCLUDABLE</b>	<b><u>\$635,728</u></b>
Statutory Spending Limitation or Contractual Expenses		<u>\$185,256</u>
Authorized Increase in Spending Limitation		<u>\$635,728</u>
		<u>\$820,984</u>

**WORKSHEET FOR 2025 BUDGET**

**CONTRACTUAL EXPENSES**

Expense Type	Budget	Expense Type	Budget
Personal Services	\$500	Office Supplies	\$1,500
Equip./Srvs. Total	<u>\$16,806</u>	Postage	<u>\$200</u>
air packs	\$2,000	Conventions	<u>\$1,500</u>
jaws	<u>\$1,200</u>	Fire/Amb Training	<u>\$10,000</u>
zoll	<u>\$1,500</u>	Other Travel	<u>\$2,000</u>
Amb Equip Testing	<u>\$2,400</u>	Association Dues	<u>\$850</u>
Hose Testing	<u>\$8,706</u>	Uniforms	<u>\$2,000</u>
Ladder Testing		Public Notices	<u>\$800</u>
svmn/generator	<u>\$1,000</u>	Fuel & Lights	<u>\$25,000</u>
Vehicle Maintenance	\$4,000	Repairs/Buildings	<u>\$12,000</u>
Snow Removal Total	<u>\$5,600</u>	Maint Suppl/Amb	<u>\$8,000</u>
Stl	\$3,200	Maint Suppl/Fire	<u>\$1,500</u>
St II	<u>\$2,400</u>	Rep App & Equip	<u>\$14,000</u>
Lawn Care Total	\$1,500	Syst. Radio Rep	<u>\$4,000</u>
Stl	\$1,500	Dry Hydrants	<u>\$1,500</u>
StII		Public liab & Prpty Dmge Ins	<u>\$11,000</u>
<b>Total Personal Services</b>	<b><u>\$28,406</u></b>	Legal Fees	<u>\$4,000</u>
Misc. Equipment	\$15,000	F/ighter's Dinner	<u>\$500</u>
Personal Equipment	<u>\$12,000</u>	IT Services	<u>\$3,000</u>
County Medical Supp	<u>\$6,000</u>	<b>Total Other</b>	<b><u>\$103,350</u></b>
Ambulance Equipment	<u>\$10,000</u>		
Personal Protection-EMS	<u>\$4,000</u>		
Foam	<u>\$4,000</u>		
Pagers	<u>\$2,500</u>		
<b>Total Equipment</b>	<b><u>\$53,500</u></b>		
<b>Total Srvs &amp; Equip</b>	<b><u>\$81,906</u></b>		
		<b>Total Services, Equipment &amp; Other</b>	<b><u>\$185,256</u></b>
		<b>Total Excludable</b>	<b><u>\$635,728</u></b>
		<b>Budget for 2024-25</b>	<b><u>\$820,984</u></b>

1. Taxable Budget/Full Valuation = District Tax Rate 2.20



**Lyon Mountain Fire District Final Budget for 2025**

**Lyon Mountain Fire District  
PO Box 105  
9 Fire House Lane  
Lyon Mountain, NY 12952**

Total 2025 appropriations \$ 206,941.00 (per page 3)

Estimated Appropriated Unreserved  
Amount to be Raised by Real Property Taxes \$206,941.00  
Tax Apportionment (final numbers to be determine by Clinton County):

Town	Assessment Per County	Estimated Tax Rate	Estimated Total Tax
Dannemora	\$116,758,228	\$1.12	\$130,769.22
Ellenburg	\$66,918,163	\$1.12	\$74,948.34
Saranac	\$2,053,700	\$1.12	\$2300.14
Total:	\$185,730,091		
Deduct First Million	<u>1,000,000</u>		
	\$184,730,091		
	<u>X.001</u>		
Statuary limitation	\$184,730..09		

(Real Property Taxes/Total Assessment) \*1,000 is \$1.12

NOTE: This is the Lyon Mountain Fire District FINAL BUDGET FOR 2025

NOTE: The Proposed Tax INCREASE for 2025 is .07 per thousand

Note: all assessment numbers based on Clinton County Estimates 9/2024

Lyon Mountain Fire District, 9 Fire House Rd Lyon Mountain NY 12952

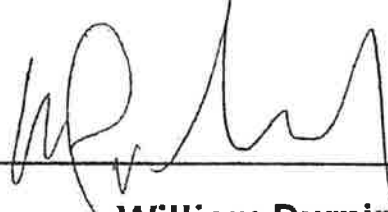
LYON MOUNTAIN FIRE DISTRICT **FINAL BUDGET FOR 2025**


<u>Lyon Mountain Fire District</u>		<u>2025</u>	<u>Budget Appropriations</u>	
Amount			Amount Excludable	
Code	Description	Amount	from Statutory Limitation	
1310.100	Treasurer Compensation	\$ 5250	5250	
1310.101	Secretary Compensation	5250	5250	
1310.410	Water / Sewer	2,400	2,400	
1310.411	Lawn and Ground Maintenance	1,500		
1310.412	Physicals	1,500	1,500	
1310.413	Insurance	26,000	26,000	
1310.414	Donations	1,400	1,400	
1310.416	Rescue Hose 5 (Cascade Refill)	800		
1310.418	Office Supplies	800		
1310.419	Postage	350		
1310.421	Fire / Rescue training	3500		
1310.422	Travel	250		
1310.423	Association dues	750		
1310.424	Public Legal Notices	200		
1310.426	Electricity	4,000		
1310.427	Phone	1,270		
1310.428	Building repair	4,500		
1310.431	Cleaning	1,000		
1310.432	Diesel Fuel/ Gasoline	4,150	4,150	
1310.433	Fire Maintenance / Chiefs	5,000		
1310.434	Legal Fees	2,000	2,000	

1310.435	Equipment repair & Maintenance	8,000	
1310.436	Copier Repair agreement	350	
1310.437	Propane Fuel (Furnace /Water/ Generator)	12,019	
1310.438	Banking Fees	200	
1310.440	Radio Equipment (Mandatory Pager Upgrade)	1,500	
1310.443	Damaged Gear Replacement	9,000	
1310.444	Mandatory Training (Commissioners)	400	
1310.447	241 / 242 Pump Certification ( NFPA)	4206	
1310.449	Trash Removal	1300	
1310.450	Alarm/Sprinkler/Ansul Certification	3,150	
1310.501	Scott Air Pack Flow Testing	800	
9030.800	Employment Taxes	1000	1,000
9060.000	Reserved equipment Replacement	40,000	40,000
9060.101	Debt service serial bonds	38812	38812
9060.102	Debt service NYS loan Revolving	14,334	14,334
.	Total Appropriations	\$206,941	\$142,096.00
Total Appropriations		\$206,941	
Non-Statutory Items		\$142,096.00	
Total Appropriations		\$206,941	

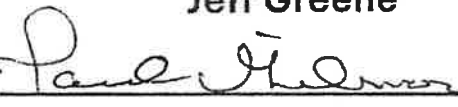
# LYON MOUNTAIN FIRE DISTRICT

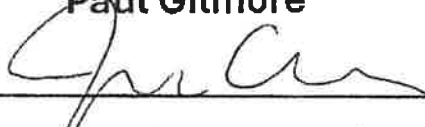
## FINAL budget for 2025

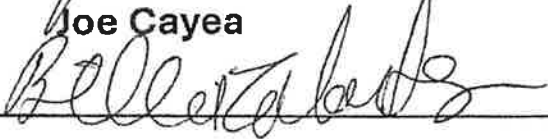
2024 Chairperson   
William Durnin Jr

2024 Commissioner   
Tonya Greene

2024 Commissioner   
Jeff Greene

2024 Commissioner   
Paul Gilmore

2024 Commissioner   
Joe Cayea

2024 Secretary/Treasurer   
Billie Jo Carter

**LYON MOUNTAIN FIRE DISTRICT  
TENTATIVE BUDGET 2025**

DESCRIPTION	2024	2025
Treasurer Compensation	\$ 5,250.00	5250.00
Secretary Compensation	\$ 5,250.00	5250.00
Water/Sewer	\$ 2,400.00	2400.00
Lawn and Grounds Maintenance	\$ 1,500.00	1500.00
Physicals	\$ 1,500.00	1500.00
Insurance	\$ 21,000.00	26000.00
Donations	\$ 1,400.00	1400.00
County Air	\$ 800.00	800.00
Office Supplies	\$ 550.00	800.00
Postage	\$ 350.00	350.00
Fire/Rescue Training	\$ 1,100.00	3500.00
Travel	\$ 250.00	250.00
Association Due	\$ 750.00	750.00
Public Legal Notices	\$ 100.00	200.00
Electricity	\$ 4,000.00	4000.00
Phone	\$ 1,270.00	1270.00
Building Repair	\$ 4,500.00	4500.00
Cleaning	\$ 1,000.00	1000.00
Diesel Fuel/Gasoline	\$ 4,150.00	4150.00
Fire Maintenance	\$ 5,000.00	5000.00
Legal Fees	\$ 2,000.00	2000.00
Equipment Repair & Maintenance	\$ 6,000.00	8000.00
Copier Repair Agreement	\$ 250.00	350.00
Propane Fuel (Furnance/Water/Generator)	\$ 12,019.00	12019.00
B anking Fees	\$ 200.00	200.00
Radio Equipment (Mandatory Pager Upgrades)	\$ 1,200.00	1500.00
Damaged Gear Replacement	\$ 7,000.00	9000.00
Mandatory Training (Commisioners)	\$ 400.00	400.00
241/242 Pump Certification (waterways)	\$ 4,206.00	4206.00
Trash Removal	\$ 1,160.00	1300.00
Alarm/Sprinkler/Annual Certification	\$ 3,150.00	3150.00
Scott Air Pack Flow Testing	\$ 800.00	800.00
Employment Taxes	\$ 1,000.00	1000.00
Reserve Equipment Replacement	\$ 30,000.00	40000.00
Debt Service Serial Bonds	\$ 39,700.00	38812.00
Debt Service NYS Revolving Loan Service	\$ 14,334.00	14334.00
	\$185,539.00	206941.00

$$\frac{\text{DANNE MORA: } 116758228}{185730091} \times 206,941 = \frac{139,083.12}{116,758,228} = .00112$$

(.6286)

$$\frac{\text{ELLENBURK: } 66918163}{185730091} \times 206,941 = \frac{74560.85}{66,918,163} = .00112$$

(.3603)

$$\frac{\text{SARANAC: } 2053700}{185730091} \times 206,941 = \frac{2,297.65}{205,3700} = .00112$$

(.6111)

$$.00112 \times 1,000 = 1.12$$